

CITY OF KAUFMAN, TEXAS						
CAPITAL IMPROVEMENTS PLAN - WASTEWATER FACILITIES (2025-2045 PLANNING WINDOW)						
Project Number	Size (in) or Item	Length (lf) or Quantity	Description	Basin	Itemized Costs	Total Project Costs
8			18" Interceptor Line to the Wastewater Treatment Plant	n/a		
	18	9,080			\$6,056,360	
	15	4,540			\$2,419,820	
	BORE	1,530			\$2,039,490	\$10,516,000
10			10"/12"/15" Sewer Line in Basin D	D		
	15	1,270			\$676,910	
	12	2,130			\$1,065,000	
	10	1,800			\$840,600	\$2,583,000
11			10" Sewer Line in Basin C	C		
	10	660			\$308,220	
	BORE	40			\$53,320	\$362,000
12			12" Interceptor Line in Basin A	A		
	12	710			\$355,000	
	BORE	60			\$79,980	\$435,000
13			10" Sewer Lines in Basin E	E		
	10	280			\$130,760	\$131,000
15			8" Sewer Line in Basin A	A		
	8	4,480			\$1,792,000	
	BORE	60			\$79,980	\$1,872,000
16			12"/15" Interceptor Line	I		
	15	550			\$293,150	
	12	3,450			\$1,725,000	\$2,019,000
17			Proposed Lift Station and 12" Force Main	M		
	12	4,200			\$2,100,000	
	8	3,330			\$1,332,000	
	LS	1.25 MGD			\$1,500,000	\$4,932,000
18			Decommission Five Points Lift Station and 8"/12" Sewer Line	M		
	12	1,650			\$825,000	
	8	4,550			\$1,820,000	
	BORE	100			\$133,300	
	LS DEC	1			\$466,608	\$3,245,000
19			21"/24" Interceptor Line in Basin L	L		
	24	1,550			\$1,653,850	
	21	6,700			\$5,360,000	\$7,014,000
20			Decommission Climbing Tree Lift Station and 8"/12" Sewer Line	L		
	12	1,600			\$800,000	
	8	3,700			\$1,480,000	
	LS DEC	1			\$466,608	\$2,747,000
21			15"/21" Interceptor Line in Basin L	L		
	21	1,450			\$1,160,000	
	15	3,000			\$1,599,000	
	BORE	600			\$799,800	\$3,559,000

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22			Decommission Carver and Border Circle Lift Stations, and 8"/10"/18" Sewer Lines	L		
	18	1,950			\$1,300,650	
	BORE	350			\$466,550	
	10	500			\$233,500	
	8	5,600			\$2,240,000	
	LS DEC	2			\$933,216	\$5,174,000
23			Decommission Pyle Street and Shannon Street Lift Stations, and 10"/15" Sewer Lines	N		
	15	3,050			\$1,625,650	
	10	2,000			\$934,000	
	8	650			\$260,000	
	LS DEC	2			\$933,216	\$3,753,000
24			8" Sewer Line in Basin N	N		
	8	1,400			\$560,000	\$560,000
25			8"/10" Sewer Line in Basin L	L		
	10	650			\$303,550	
	8	3,350			\$1,340,000	\$1,644,000
26			8" Sewer Line in Basin F	F		
	8	1,750			\$700,000	\$700,000
27			8" Sewer Line Along Highway 175	H		
	8	1,960			\$784,000	\$784,000
28			8" Sewer Line in Basin H	H		
	8	900			\$360,000	\$360,000
29			12" Sewer Line in Basin L	L		
	12	2,500			\$1,250,000	\$1,250,000
30			8"/10" Sewer Line around Detention Center	I		
	10	2,920			\$1,363,640	
	8	450			\$180,000	\$1,544,000
31			Treatment Plant Regulatory & Efficiency Upgrades	n/a		
			0-5 Year Priority		\$14,305,000	\$14,305,000
32			Treatment Plant Regulatory & Efficiency Upgrades	n/a		
			5-10 Year Priority		\$32,680,000	\$32,680,000
33			Treatment Plant Upgrades	n/a		
			10+ Year Priority		\$45,000,000	\$45,000,000
Total Improvement Cost						\$147,169,000