

2024 CERTIFIED TOTALS

As of Certification

Property Count: 4,070

CK - CITY OF KAUFMAN

Grand Totals

7/11/2024

1:08:13PM

| Land | | Value | | | | |
|----------------------------|-------------------|-------------------|---------------------------------|-------------------|---------------|-----------------------|
| Homesite: | | 126,703,573 | | | | |
| Non Homesite: | | 189,061,683 | | | | |
| Ag Market: | | 34,459,740 | | | | |
| Timber Market: | 0 | Total Land | (+) | 350,224,996 | | |
| Improvement | | Value | | | | |
| Homesite: | | 382,005,779 | | | | |
| Non Homesite: | | 411,587,836 | Total Improvements | (+) | 793,593,615 | |
| Non Real | | Count | Value | | | |
| Personal Property: | 548 | 98,426,812 | | | | |
| Mineral Property: | 0 | 0 | | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 98,426,812 | |
| | | | Market Value | = | 1,242,245,423 | |
| Ag | | Non Exempt | Exempt | | | |
| Total Productivity Market: | 33,601,380 | 858,360 | | | | |
| Ag Use: | 229,483 | 4,207 | Productivity Loss | (-) | 33,371,897 | |
| Timber Use: | 0 | 0 | Appraised Value | = | 1,208,873,526 | |
| Productivity Loss: | 33,371,897 | 854,153 | Homestead Cap | (-) | 65,493,674 | |
| | | | 23,231 Cap | (-) | 18,194,101 | |
| | | | Assessed Value | = | 1,125,185,751 | |
| | | | Total Exemptions Amount | (-) | 284,196,523 | |
| | | | (Breakdown on Next Page) | | | |
| | | | Net Taxable | = | 840,989,228 | |
| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
| DP | 7,422,344 | 7,422,344 | 41,519.65 | 41,611.42 | 52 | |
| OV65 | 72,625,970 | 64,305,045 | 343,992.64 | 346,633.91 | 400 | |
| Total | 80,048,314 | 71,727,389 | 385,512.29 | 388,245.33 | 452 | Freeze Taxable |
| Tax Rate | 0.7600000 | | | | | (-) |
| | | | | | | 71,727,389 |
| | | | Freeze Adjusted Taxable | = | 769,261,839 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 $6,231,902.27 = 769,261,839 * (0.7600000 / 100) + 385,512.29$

Certified Estimate of Market Value: 1,242,245,423
 Certified Estimate of Taxable Value: 840,989,228

| Tif Zone Code | Tax Increment Loss |
|------------------------------|---------------------------|
| TRZ3 | 108,324,300 |
| TRZ3A | 21,949,735 |
| TRZ3B | 4,491,680 |
| TRZ3C | 20,929 |
| Tax Increment Finance Value: | 134,786,644 |
| Tax Increment Finance Levy: | 1,024,378.49 |

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1:08:46PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|--------------------|--------------------|
| DP | 59 | 0 | 0 | 0 |
| DV1 | 5 | 0 | 32,000 | 32,000 |
| DV2 | 3 | 0 | 22,500 | 22,500 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 41 | 0 | 252,000 | 252,000 |
| DV4S | 4 | 0 | 36,000 | 36,000 |
| DVHS | 24 | 0 | 5,622,001 | 5,622,001 |
| DVHSS | 1 | 0 | 163,642 | 163,642 |
| EX | 2 | 0 | 91,680 | 91,680 |
| EX-XG | 1 | 0 | 344,325 | 344,325 |
| EX-XL | 18 | 0 | 4,825,393 | 4,825,393 |
| EX-XU | 1 | 0 | 822,153 | 822,153 |
| EX-XV | 191 | 0 | 263,901,642 | 263,901,642 |
| EX366 | 95 | 0 | 83,758 | 83,758 |
| LIH | 2 | 0 | 1,551,386 | 1,551,386 |
| OV65 | 446 | 6,294,893 | 0 | 6,294,893 |
| OV65S | 3 | 45,000 | 0 | 45,000 |
| PC | 2 | 5,410 | 0 | 5,410 |
| SO | 2 | 82,740 | 0 | 82,740 |
| Totals | | 6,428,043 | 277,768,480 | 284,196,523 |

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------------------|------------|---------------------|------------------------|----------------------|
| A SINGLE FAMILY RESIDENCE | 2,188 | 608.4155 | \$20,208,849 | \$508,069,477 | \$430,403,804 |
| B MULTIFAMILY RESIDENCE | 64 | 41.8197 | \$4,564,687 | \$50,849,141 | \$50,764,331 |
| C1 VACANT LOTS AND LAND TRACTS | 327 | 283.9139 | \$0 | \$42,783,690 | \$36,392,412 |
| D1 QUALIFIED OPEN-SPACE LAND | 89 | 2,332.4036 | \$0 | \$33,601,380 | \$229,483 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 16 | | \$0 | \$241,527 | \$241,527 |
| E RURAL LAND, NON QUALIFIED OPE | 62 | 491.7618 | \$0 | \$25,632,289 | \$20,276,573 |
| F1 COMMERCIAL REAL PROPERTY | 305 | 330.1521 | \$2,405,030 | \$181,373,400 | \$179,198,271 |
| F2 INDUSTRIAL AND MANUFACTURIN | 8 | 63.1700 | \$0 | \$16,031,696 | \$15,928,834 |
| J2 GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$5,406,492 | \$5,406,492 |
| J3 ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$3,974,880 | \$3,974,880 |
| J4 TELEPHONE COMPANY (INCLUDI | 6 | | \$0 | \$408,542 | \$408,542 |
| J6 PIPELAND COMPANY | 1 | | \$0 | \$19,271 | \$19,271 |
| L1 COMMERCIAL PERSONAL PROPE | 402 | | \$0 | \$58,593,613 | \$58,510,873 |
| L2 INDUSTRIAL AND MANUFACTURIN | 28 | | \$0 | \$26,034,660 | \$26,029,250 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 52 | | \$0 | \$1,944,033 | \$1,141,841 |
| O RESIDENTIAL INVENTORY | 236 | 36.5610 | \$1,792,813 | \$9,199,322 | \$8,646,948 |
| S SPECIAL INVENTORY TAX | 7 | | \$0 | \$3,415,896 | \$3,415,896 |
| X TOTALLY EXEMPT PROPERTY | 310 | 1,058.2774 | \$1,322,775 | \$274,666,114 | \$0 |
| Totals | 5,246.4750 | | \$30,294,154 | \$1,242,245,423 | \$840,989,228 |

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Effective Rate Assumption

7/11/2024 1:08:46PM

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$30,294,154 |
| TOTAL NEW VALUE TAXABLE: | \$28,129,972 |

New Exemptions

| Exemption | Description | Count | |
|---------------------------------------|--|-------|-------------------|
| EX-XV | Other Exemptions (including public property, r | 2 | 2023 Market Value |
| EX366 | HOUSE BILL 366 | 17 | 2023 Market Value |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | \$98,219 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|--------------------|
| DP | DISABILITY | 3 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 3 | \$22,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV4 | Disabled Veterans 70% - 100% | 6 | \$48,000 |
| DVHS | Disabled Veteran Homestead | 3 | \$646,097 |
| OV65 | OVER 65 | 25 | \$367,500 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$1,091,097 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,189,316 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$1,189,316 |

New Ag / Timber Exemptions

| | | |
|-----------------------------------|----------|----------|
| 2023 Market Value | \$37,240 | Count: 2 |
| 2024 Ag/Timber Use | \$219 | |
| NEW AG / TIMBER VALUE LOSS | | |

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 5 | \$1,064,260 | \$757,084 |

New Deannexations**Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,417 | \$253,196 | \$46,112 | \$207,084 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,404 | \$252,581 | \$46,225 | \$206,356 |

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Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |